

Use of CDBG Funds by GRAND PRAIRIE, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$142,715.00	10.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$142,715.00</b>	<b>10.80%</b>
21A	AP	General Program Administration	\$218,927.00	16.56%
21B	AP	Indirect Costs	\$50,410.00	3.81%
21D	AP	Fair Housing Activities	\$13,231.00	1.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$282,568.00</b>	<b>21.38%</b>
13	HR	Direct Homeownership Assistance	\$21,414.00	1.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,635.00	11.02%
14H	HR	Rehabilitation Administration	\$211,943.00	16.03%
15	HR	Code Enforcement	\$122,656.00	9.28%
<b>Subtotal for: HOUSING</b>			<b>\$501,648.00</b>	<b>37.95%</b>
03	PI	Public Facilities and Improvements (General)	\$196,287.00	14.85%
03G	PI	Parking Facilities	\$83,824.00	6.34%
03K	PI	Street Improvements	\$6,970.00	0.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$287,081.00</b>	<b>21.72%</b>
05	PS	Public Services (General)	\$21,430.00	1.62%
05D	PS	Youth Services	\$1,660.00	0.13%
05G	PS	Battered and Abused Spouses	\$52,991.00	4.01%
05L	PS	Child Care Services	\$31,687.00	2.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,768.00</b>	<b>8.15%</b>
<b>Total Disbursements</b>			<b>\$1,321,780.00</b>	<b>100%</b>